

Cabinet Member Portfolio Revenue Budgets

	2015/16 Adjusted Base	Inflation & Commitments	Savings	Technical Adjustments	Total 2016/17
	£000	£000	£000	£000	£000
Community Development, Co-operatives & Social Enterprise	12,567	1,308	(2,841)	0	11,034
Corporate Services & Performance	14,458	1,872	(4,145)	(70)	12,115
Early Years & Families	46,150	3,429	(2,474)	(400)	46,705
Economic Development & Partnerships	27,395	1,497	(1,739)	0	27,153
Education & Skills	240,649	12,743	(3,628)	0	249,764
Environment	26,499	2,140	(4,741)	0	23,898
Health, Housing & Wellbeing	132,066	7,934	(3,361)	400	137,039
Skills, Safety & Engagement	9,024	965	(621)	0	9,368
Transport, Planning & Sustainability	10,596	0	(2,342)	70	8,324
Capital Financing etc.	47,134	1,602	(2,443)	0	46,293
General & Issue Specific Contingency	6,968	0	(500)	0	6,468
Total Budget	573,506	33,490	(28,835)	0	578,161